

ABG Allocations for 2010/11

Appendix B

Area Based Grant for 2010/11	Govt Dept	As at 1 April 2010	Adjustment 11 June 2010	Revised	Comments - NB: Those with an asterisk could be removed more easily than those without
		£	£	£	
ICT in Schools		49,558	(11,877)	37,681	Pays for monitoring ICT school development - staffing*
Individual Needs		191,836	(45,973)	145,863	Implementation of SEN programmes could be stopped *
School Support Training		87,969	(21,082)	66,887	Will impact on schools support staffing. Could be stopped*
Advanced Skills Teachers		5,856	(1,403)	4,453	Provides administrative capacity to support the 17 AST teachers*
Summer Schools - Gifted & Talented		21,596	(5,175)	16,421	Could be stopped*
Targetted Behaviour Imp programme		255,150	(61,147)	194,003	Supports prevention of exclusions . Already paid to schools
Total School Development Grant	DCSF	611,965	(146,657)	465,308	
Extended Schools Start-Up Grants	DCSF	286,750	(68,720)	218,030	Partly funds staff, 75% already paid to schools*
Primary National Strategy - Central	DCSF	157,688	(37,790)	119,898	Post held vacant*
Secondary National Strategy - Central Co-ordination	DCSF	166,265	(39,845)	126,420	Salary cost against permanent staff (Maths Team)
Secondary National Strategy - Behaviour and Attendance	DCSF	109,980	(26,357)	83,623	Salary cost against permanent staff
School Improvement Partners	DCSF	160,250	(38,404)	121,846	Contracts already committed for next academic year
Education Health Partnerships	DCSF	58,737	(14,076)	44,661	Committed to fund joint arrangement with health
School Travel Advisers	DCSF	39,692	(9,512)	30,180	Staffing commitment
Choice Advisers	DCSF	16,715	(4,006)	12,709	Staffing commitment
School Intervention Grant	DCSF	91,200	(21,856)	69,344	20% of this budget already held against efficiency target

14 - 19 Flexible Funding Pot	DCSF	73,809	(17,688)	56,121	Further implementation of 14-19 strategy*
Sustainable Travel - General Duty	DCSF	22,540	(5,402)	17,138	Obligation, part of statutory duty
Extended Rights to Free Transport	DCSF	72,977	(17,489)	55,488	Budget not fully committed*
Connexions	DCSF	1,878,288	(450,131)	1,428,157	Salary costs against permanent staff
Connexions - Workforce Dev	DCSF	98,000	(23,486)	74,514	Commissioning of training would be stopped*
Children's Fund	DCSF	390,911	(93,682)	297,229	Reduce commissioning of PRU already at risk efficiency*
Child Trust Fund	DCSF	1,282	(307)	975	Probable saving as fund to be abolished*
Positive Activities for Young People	DCSF	66,272	(15,882)	50,390	Supports youth engagement work*
Teenage Pregnancy	DCSF	74,000	(17,734)	56,266	Money committed to support joint arrangement with health
Children's Social Care Workforce	DCSF	57,630	(13,811)	43,819	Committed to support social care workforce
Care Matters White Paper	DCSF	169,815	(40,696)	129,119	Need to continue supporting children in care
Child Death Review Processes	DCSF	24,405	(5,849)	18,556	Work on child protection
Young Peoples Substance Misuse	DCSF	26,388	(6,324)	20,064	Committed to fund joint arrangement with health
Designated Teacher Funding	DCSF	21,112	(5,059)	16,053	Support to teachers can be reduced*
Social Care Checks	DCSF	0	0	0	
January Guarantee	DCSF	20,677	(4,955)	15,722	Can reduce administrative support to 14-19*
LSC Staff Transfer	DCSF	193,377	(46,343)	147,034	Grant to fund LSC staff who have transferred
	DCSF Total	4,890,725	(1,172,060)	3,718,665	